CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget			
		Page	Budget Authority	Amount of 2019	County	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Clerk's Use Only	
Computation to Determine Li	mit for 2020	2				
Allocation MVT, RVT,16/20						
Schedule of Transfers		4				
Statement of Indebt, & Lease/	Purchase	 				
Fund	K.S.A.		•			
General	19-3601	5	64,009	55,942	3,753	
Non-Budgeted Funds		6				
Totals		XXXXXXXX	64,009	55,942	3.153	
Budget Summary		7			County Clerk's Use Only	
Neighborhood Revitalization I	·			14,905,551		
					Nov. 1, 2019 Total	
Resolution required? Notice of	f the vote to	adopt require	d to be published?	No	Assessed Valuation	
Assisted by: Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Ste 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com		Kodi	In law 15. Fr un h All	In	la-	
Attest: <u>OC+ 8</u> 2 QUUJUSWUJ County Clerk	2019 Y		Gove	erning Body		
CPA Summary	 .		<u> </u>			

Amount of Levy

Fire District #7 Wabaunsee County

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	- \$	_ 54,479
2.	Debt service levy in 2019 budget	\$	0
3,	Tax levy excluding debt service	\$_	54,479
	2019 Valuation Information for Valuation Adjustments		,
4.	New improvements for 2019: + 191,178		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 242,258 5b. Personal property 2018 - 249,790 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 11,328		
7.	Total valuation adjustment (sum of 4, 5c, 6) 202,506		
8.	Total estimated valuation July, 1,2019 14,917,775		
9.	Total valuation less valuation adjustment (8 minus 7) 14,715,269		
10.	Factor for increase (7 divided by 9) 0.01376		
11.	Amount of increase (10 times 3) +	\$_	750
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	55,229
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		55,229
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	1,362
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	n'	· ·
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _	56,591

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #7 Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloca	Allocation for Year 2020	120	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,479	4,631	95	212	199	33
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,479	4,631	95	212	199	33
County Treas Motor Vehicle Estimate	chicle Estimate		4,631			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	l	95			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate	.	212			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		199			
County Treas Watercraft Tax Estimate	ft Tax Estimate		33			•
MVT Factor	0.08501					
	RVT Factor	0.00174				
	1	16/20M Factor	0.00389			
		ပိ	Comm Veh Facto	0.00365		
			W	Watercraft Factor	0.00061	

2020

Fire District #7
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve	22,227	19,800	21,409	19-3612c
· · · · · · · · · · · · · · · · · · ·					
	-				
		 			
			·		
	Totals	22,227	19,800	21,409	<u> </u>
	Adjustments*				
	Adjusted Totals	22,227	19,800	21,409	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:			347
Ad Valorem Tax	50,382	£4.470	
Delinquent Tax	819		XXXXXXXXXXXXXXX
Motor Vehicle Tax	3,952	0	0
Recreational Vehicle Tax		4,793	4,631
16/20M Vehicle Tax	75	77	95
Commercial Vehicle Tax	231	213	212
Watercraft Tax	207	207	199
LAVTR	0	31	33
In Lieu of Taxes	0	0	0
	2.500		
Rent from Newberry Township	2,500	2,500	2,500
-			
		,-,	
	···		
	THINK		 -
Interest on Idle Funds	59	50	50
Neighborhood Revitalization Rebate			- 0
Miscellaneous			-
Does misc, exceed 10% of Total Receipts			
Total Receipts	58,225	62,350	7.730
Resources Available:	58,225	62,647	7,720
Expenditures:	30,223	02,04/	8,067
Operating Expenses	21,646	07.500	27.500
Capital Outlay		27,500	27,500
Transfer to Equipment Reserve	14,055	15,000	15,000
Transfer to Equipment Reserve	22,227	19,800	21,509
·			
			··
	*		

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	···		
			· · · · · · · · · · · · · · · · · · ·
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	57,928	62,300	64,009
Unencumbered Cash Balance Dec 31	297		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	68,843	62,300	64,009
		propriated Balance	
	Total Expenditure/	Non-Appr Balance	64,009
		Tax Required	55,942
Deli	nquent Comp Rate:	0.0%	0
	Amount of 201	9 Ad Valorem Tax	55,942
		L	,

CPA Summary		 	

2020

Non-Budgeted Funds

NON-BUDGETED FUNDS

1

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name: (2) Fund Nateriphent Reserve	(2) Fund Nar	Name:		(3) Fund Name:	;	(4) Fund Name:		(5) Fund Name:	-	
Unencumbered		Une	1 🗒	Unencumbered		Unencumbered		Unencumbered		Total
24,288 Cash Balance Jan 1 Cash B.		Cash Ba	Cash B	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	-	24,288
Receipts: Receipts:		Receipts	Receipts			Receipts:		Receipts:	1	
22,227										
									j	
						•			-	
								•		
22,227 Total Receipts 0 Total	0		Total	Total Receipts	0	Total Receipts	0	Total Receipts	0	22,227
46,515 Resources Available: 0 Resour	0		Resou	Resources Available:	0	Resources Available:	0	Resources Available:	0	46,515
Expenditures: Expenditures:		Expend	Expend	ifures:		Expenditures:		Expenditures:		
		,				-				
								-		. •
0 Total Expenditures 0 Total	0		Total	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
46,515 Cash Balance Dec 31 0 Cash	0		Cash	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	46,515
										46,515 **

** Note: These two block figures should agree.

CPA Summary	•	

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	14,917,775
Valuation Factor:	14,917.775
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

AFFIDAVIT OF PUBLICATION

ATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

irst duly sworn, deposes and says: That she owner and publisher of THE WABAUNSEE Y SIGNAL-ENTERPRISE, a weekly newspaper in the State of Kansas, and published in and of circulation in Wabaunsee County, Kansas, general paid circulation on a weekly basis in nsee County, Kansas, and that said newspaper trade, religious or fraternal publication.

ewspaper is a weekly, published at least weekly es a year; has been so published continuously interruptedly in said county and state for a of more than five years prior to the first tion of said notice; and has been admitted at st office of Alma, Kansas, in said County as class manner.

ie attached notice is a true copy thereof
is published in the regular
tire issue of said newspaper for
utive week(s), the first publication thereof
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<i>*</i>
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The governing body of Fire District #7

Waharrisee County
cet on August 19, 2019 at 9:00 AM at Waharrisee County, Courtiouse for the answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levide couled budget information is available at Wabainsee County Clerk's office and will be available at this hear BUDGET SUMWARY.

Proposed Budget 2020 Expenditures and Africant of 2019 Ad Valorem I ax establish the maximum limits of the 2020 budget. Estimated Tax Rain is subject to change depending on the final assessed valuation.

	Prior Year Act	ial 2018.	Current Year Estin	tate for 2019	Complete Management of Complete Complet	udget yearstor	V.
and diseases		Actual		Actual -	Budget Authorny		Estimate
FUND	Expenditures-	Tax Rate*	Expenditures			Ad Valorem Lax	lax Kale
General	57.928	3.750	62,300	3.151		55,942	3.750
24 S. A. B. B. B.				10000	100	20,000	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Non-Budgeted Funds						41	25,000,000
Totals	57,928	3750	62,800	-8 75 V	64,009	55,942	3.750
Less Transfers	22,227		19,800	111	21409	Ann place	GREEN, LEE
Net Expenditures	35/101		42,500	00.00 (B)	242,600	and a State	4.000
Total Tax Levied	50,910		54,479	ter en	XXXXXXXXXXXXX	XX	######################################
Assessed Valuation	13 578 842				14,919,775	A CONTRACT	all and the second
			ore a factor of	Salar Salar	NOT SECURE		STATE OF
Outstanding Indebted	inėss, a Amilio 1974	1000年6月	State Add.	100		建筑水 类。	Mary Very
Jan I,	2017		2018		2019	ent de	
G.O. Bonds	\$400 Own. 7		0.5		7- 7-00-2		estant in the
Revenue Bonds	# 0 E 54		0.1		0		
Other	3 20er 4.2		0	and a description	-20 x 1		4.00
Lease Pur. Princ.	558 O		##=0 to		0.	e constitution	a minor
Total	0		0	A		A STATE OF	15-75 (SA.)
200	To the second		L. A. G. Jessey	ar in the said of	to the state of	and the second	
*Tax rates are expre	essed in mills.	10.55					9